

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, All Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ARCH

1	Name of the College/Institute: TULSIRAMJI GAIKWAD PATIL COLLEGE OF ARCHITECTURE, MOHAGAON, NAGUR. Code: AR4635 Stream: ARCH Year: 2023-24 Location: Khasara No.8/1, Mohagaon, Wardha Road, Nagpur-441108		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved No Upward Revision	122000 122000 115000 115000 100000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2023-24 145000 Rs.	
2.1	Streams combined Yes / No	2011	
2.1.1	Streams combined	Yes	
3.	Whether undertaking on stamp paper submitted reg. refund?	ARCH	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14841397	74207
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		
4.1.3	Stipend paid to the students	0	
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2021-22	14841397	74207
4.2.1	a) Less income	6545488	32727
4.2.2	b) Hostel expenses,	0	
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)		
4.2.2.2	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (427738) whichever is lower	21386885	106934
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	0	
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	2138689	10693
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	1100000	5500
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	221338	1107
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	24846912	124235
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	0	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	86	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7 - Regular / First Shift	0	
	Controlling strength (No.) Higher of 4.6 & 4.7 - Second Shift	200	
4.9	Per Student Fee (4.5/4.8)	0	
4.9A	Equalization Factor - Duration of Course 5 Years - 4% of 4.9	124235	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 12920 Vacancy Allowance) (10% increase due to less admissions if any)	4969	
		142124	

[https://ay23-24.mahafportal.org/ssl\\_prp\\_22/abc.php?q=printcheck\\_jst1&stream=ARCH&st=st1&year=2023-24&](https://ay23-24.mahafportal.org/ssl_prp_22/abc.php?q=printcheck_jst1&stream=ARCH&st=st1&year=2023-24&)



4.10	Development fee (10% of 4.9.1)	14212
4.10.1	Total fee (4.9.1 + 4.10)	156336
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2132) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 2132 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 0.40 per faculty per year - Add = 284 Placement of students - 80% - Add = 711	3127
4.10.3	Total Development Fee (4.10 + 4.10.2-(17339)) or Limited 15% of Tuition Fee(4.9.1- (21319)) whichever is less.	17339
4.10.4	Total Fee (4.9.1 + 4.10.3)	159463

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_  
Place \_\_\_\_\_

**PRINCIPAL**  
**Tulshramji Gaikwad-Patil College of Architecture, Nagpur**

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. \_\_\_\_\_  
FOR OFFICE USE ONLY

**SEAL**  
Tulshramji Gaikwad-Patil College of Architecture,  
Nagpur, Maharashtra

Date \_\_\_\_\_  
Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_