

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S ), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

Name of the College /Institute	AR4635 - TULSIRAMJI GAIKWAD PATIL COLLEGE OF ARCHITECTURE, MOHAGAON, NAGUR
Address	Khasara No 8/1, Mohagaon, Wardha Road, Nagpur-441108

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	FEES AND FINES	38,77,356	38,77,356	0	0	0	0
2	OTHER INCOME	12,494	12,494	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME	1,97,72,407	1,97,72,407	0	0	0	0
<b>Total Income</b>		<b>2,36,62,257</b>	<b>2,36,62,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	Fine and Penalties	3289	Total 3,289	0	0	0	0
2	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee / (Year-wise and course-wise bifurcation)	3877356	Total 38,77,356	0	0	0	0
3	Bank Interest Income	9205	Total 9,205	0	0	0	0
4	Deficit - Excess of Expenditure over Income	19772407	Total 1,97,72,407	0	0	0	0
<b>Total Income</b>		<b>2,36,62,257</b>	<b>2,36,62,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ARCH	Non FRA	Hostel	Hospital	Trust
1	SALARIES AND ALLOWANCES	1,61,16,781	1,61,16,781	0	0	0	0
2	CONTINGENCIES	56,38,234	56,38,234	0	0	0	0
3	DEPRECIATION	19,04,242	19,04,242	0	0	0	0
4	REMUNARATION TO VISITING FACULTY	3,000	3,000	0	0	0	0
<b>Total Expenses</b>		<b>2,36,62,257</b>	<b>2,36,62,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

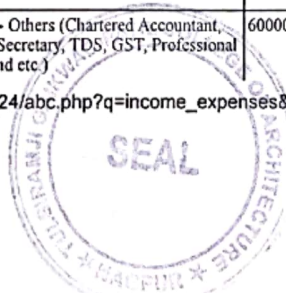
Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ARCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	13025224	Total 1,30,25,224 Paid 1,22,12,232 Provision for Unpaid 8,12,992 Claimed 1,30,25,224	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	126781	Total 1,26,781 Paid 1,26,781 Provision for Unpaid 0 Claimed 1,26,781	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	11297	Total 11,297 Paid 9,973 Provision for Unpaid 1,324	0	0	0	0

[https://ay25-26.mahafraportal.org/ssl\\_prp\\_24/abc.php?q=income\\_expenses&](https://ay25-26.mahafraportal.org/ssl_prp_24/abc.php?q=income_expenses&)



			Claimed 11,297				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2953479	Total 29,53,479 Paid 24,11,484 Provision for Unpaid 5,41,995 Claimed 29,53,479	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	3000	Total 3,000 Claimed 3,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	237225	Total 2,37,225 Claimed 2,37,225	0	0	0	0
Affiliation	University Affiliation Fee	38686	Total 38,686 Claimed 38,686	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	4548	Total 4,548 Claimed 4,548	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	6822	Total 6,822 Claimed 6,822	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	118526	Total 1,18,526 Claimed 1,18,526	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	301605	Total 3,01,605 Claimed 3,01,605	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff location (Pickup and Drop location). Per head charges</u>	216101	Total 2,16,101 Claimed 2,16,101	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	20000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	84838	Total 84,838 Claimed 84,838	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/social media</u>	127257	Total 1,27,257 Claimed 1,27,257	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	378036	Total 3,78,036 Claimed 3,78,036	0	0	0	0
Expenses related to Students	4 Training & placement expenses	152500	Total 1,52,500 Claimed 1,52,500	0	0	0	0
Expenses related to Students	5 Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</u>	176439	Total 1,76,439 Claimed 1,76,439	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no. 1 to 6	125000	Total 1,25,000 Claimed 1,25,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5511	Total 5,511 Claimed 5,511	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	36785	Total 36,785 Claimed 36,785	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	55178	Total 55,178 Claimed 55,178	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	600000	Total 6,00,000	0	0	0	0

[https://ay25-26.mahafportal.org/ssi\\_prp\\_24/abc.php?q=income\\_expenses&](https://ay25-26.mahafportal.org/ssi_prp_24/abc.php?q=income_expenses&)



			Claimed 6,00,000				
Meeting Fees and Expenses	Other Meeting Expenses	82118	Total 82,118 Claimed 82,118	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	131135	Total 1,31,135 Claimed 1,31,135	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	185654	Total 1,85,654 Claimed 1,85,654	0	0	0	0
Communication Expenses	Postage, Courier Charges	25194	Total 25,194 Claimed 25,194	0	0	0	0
Printing and Stationery	Prospectus printing	88660	Total 88,660 Claimed 88,660	0	0	0	0
Printing and Stationery	Exam papers and form printing	132990	Total 1,32,990 Claimed 1,32,990	0	0	0	0
Printing and Stationery	Other stationary	154000	Total 1,54,000 Claimed 1,54,000	0	0	0	0
Establishment Expenses	Electricity	411922	Total 4,11,922 Claimed 4,11,922	0	0	0	0
Establishment Expenses	Gardening Material	134756	Total 1,34,756 Claimed 1,34,756	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	221250	Total 2,21,250 Claimed 2,21,250	0	0	0	0
Contractual Services	Sweeping and cleaning services	530650	Total 5,30,650 Claimed 5,30,650	0	0	0	0
Contractual Services	Security services	576664	Total 5,76,664 Claimed 5,76,664	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	199671	Total 1,99,671 Claimed 1,99,671	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	65913	Total 65,913 Claimed 65,913	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1904242	Total 19,04,242 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	12600	Total 12,600 Claimed 12,600	0	0	0	0
<b>Total Expenses</b>		<b>2,36,62,257</b>	<b>2,36,62,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Claimed Expenses</b>			<b>2,17,58,015</b>				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr No. \_\_\_\_\_

Date: / /	Verified by (Name of the Office Person & its Signature)
Signature of Section Officer FEEES REGULATING AUTHORITY - 2025-26	



*[Handwritten Signature]*  
PRINCIPAL  
Tulsi Ramji Gaikwad-Patil College  
of Architecture, Nagpur